



**CATHEDRAL OF OUR LADY OF
PERPETUAL HELP
ST. MICHAEL PARISH, HERMOSA
www.cathedralolph.org**

**Most Rev. Blase Cupich
Bishop of Rapid City**

**520 Cathedral Dr.
Rapid City, SD 57701
605-342-0507**

Rector

Fr. Michel Mulloy (michel@cathedralolph.org)

Permanent Deacons

Rev. Mr. Raul D. Daniel
Rev. Mr. Greg Palmer
Rev. Mr. Marlon Leneagh
Rev. Mr. George Gladfelter (Retired)
Rev. Mr. Tom Lane (Retired)

Associate Pastors

Fr. John Lule
Fr. Ed Vanorny, Hospital Chaplain
Fr. Tyler Dennis
Fr. Christopher Hathaway, F.S.S.P.,
Ministry to St. Michael Community at ICC

In Residence

Fr. Steve Biegler, School Chaplain

July 26, 2009

Do you remember “Fiddler on the Roof?” Ok, you might be too young. It is the story of a Jewish peasant family living their simple lives in a Russian village under the careful and not so kind governance of the civil authorities. Tevia, the papa has five daughters, three of whom marry in the course of the play (or movie if you remember that). Each daughter in turn pushes the bounds of what is traditional Jewish practice. The first begs her father to let her marry someone other than the man with whom Tevia has arranged a marriage. Tevia reluctantly agrees. The second daughter does not ask for permission to marry but tells her father she will marry. The consolation is that she will marry in the Jewish faith. The third daughter asks her father to allow her to marry a Christian man, a Russian who does not agree with the harassment of the Jews but is non-Jew. In that moment, Tevia, who has been tested beyond his comfort, tells his third daughter that he cannot accept her marriage to a Christian. His protest rings in my ears tonight. “If I bend too far,” he laments as he turns his back on his daughter, “I will break.” It is important to understand that Tevia loved his third daughter no less than his first two and the remaining two. He makes sure in the end of the movie, when they are forced to move from the village by the Russians, that his third daughter knows where he and the rest of the family will be living. He did not however accept her marriage.

My own father faced that decision when my oldest sister married in the Lutheran Church. He loved her dearly and I do not remember once in the weeks leading up to her wedding that he raised his voice to her or even argued with her. I remember the wonderful gift of food – our dining room table full – that he and my mom gave her. Yet at the advice of two different priests, they and we did not attend her wedding. As a child I remember the pain and hurt of those days both

for my sister and for my dad and mom. I did not understand fully what was really happening, but I remember clearly not being at her wedding and knowing how much everyone was upset. Years later when dad and my sister faced this painful situation in the context of her treatment for alcoholism, he told her, that, “I did what I thought I had to do and if I had to do it over again, I am not sure I would do it any differently.” My sister and my father reconciled and lived in peace, especially toward the end of dad’s life.

I often wonder what I would do if parents came to me and asked my advice about whether to attend their child’s wedding outside the Catholic Church. Would parents even entertain the thought of making a choice not to go. Part of me understands why parents would not willfully miss their child’s wedding even if it was not a situation blessed by the Church. An equally significant part of me wonders if we have bent too far.

I think the problem is that we do not understand love. Today we have equated love with niceness. Love today means that we get along and we don’t make waves and we throw up our hands in defeat because we don’t know what to do. Love today seems to suggest that every one and every thing and every choice is good in its own way. Yet we profess to follow Jesus whose love cost him his life. We follow Jesus who let the rich young man walk away, who did not condemn but challenged the adulteress to ‘go and sin no more’. The question I ask often is do we genuinely follow Jesus?

Perhaps St. Paul said it best in the reading that is used at almost every wedding I preside over. “Love is patient, love is kind...” but (my word for this day and age)...”love does not rejoice in wrong but rejoices with the truth...there is limit to love forbearance, to its trust, its hope, its power to endure. Love never fails.” So was Tevia wrong? Was my father wrong? Have we bent so far that we are broken?

SUNDAY, JULY 26, 2009 - THE SEVENTEENTH SUNDAY IN ORDINARY TIME

MASS INTENTIONS THIS WEEK

Hermosa is at St. Michael's Church in Hermosa which is a mission parish for the Cathedral. Mass in the extraordinary form - Immaculate Conception Chapel Monday - Saturday 8:00 AM and Sunday at 10:00 AM.

+ Indicates deceased

Monday (7/27) Weekday

7:00 AM Veronica Spotila+
3:30 PM (The Victorian) Jack Whalen+
5:30 PM Solinsky family

Tuesday (7/28) Weekday

7:00 AM Regina Palmer
5:30 PM Mary Margaret Popescu

Wednesday (7/29) St. Martha

7:00 AM Deceased priests of our diocese during the Year of the Priest
5:30 PM Rafferty family

Thursday (7/30) St. Peter Chrysologus

7:00 AM Joseph Multhauf
5:30 PM Tim Wagner+

Friday (7/31) St. Ignatius of Loyola

7:00 AM Joe Engelmeyer+
5:30 PM JoAnn Janousek+

Saturday (8/1) St. Alphonsus Liguori

8:00 AM First Saturday Mass of Reparation
5:30 PM Jake Dowling+

Sunday (8/2) Eighteenth Sunday in Ordinary Time

8:00 AM Jim and Jay Kellar+
8:00 AM (Hermosa) Doris Meier+
10:30 AM People of the Parish
5:30 PM Deceased and living members of the Leo J. Slattery family

PLEASE PRAY FOR THE SICK

Names will remain on our list for *One Month*. Please contact the rectory to request continued prayers

342-0507.

Please remember the sick of the Cathedral Parish, especially Ed Vifquain, Raymond Tognotti, Sr. Jean Marie Tognotti, Mitch Linster, Fr. Ed Vanorny, Ludwick Garbacz, Clare Madden, Mary Kay Thomlinson, Marion Goergen, Mary Burdsal, Charles Burdsal, Susan Oleson, Joseph Engelhardt, Sr., Joan Stahnke, Helga Kerr, Ray Winters, Kyle Oberlander, David Rykhus, Florence Williams, Fr. Ed Murray, Peggy Steengaard, Shirley Laws, Marion Elston, Jack Elston, Alice Bradford, Dell Hellekson, James Parker, Joseph Verret, Lou Roth, Lynda Grass, Paul Remund, Regina Palmer, Lillian Venoy Dyer, Clifton (Sam) Nelson, Ed Hellman and Ethel Haverman.

PLEASE PRAY FOR THE DECEASED.

THE PARISH THIS WEEK

Main Cathedral (MC), Our Lady's Chapel (OLC), Adoration Chapel (AC), Choir Loft (CL), Cathedral Hall (CH), Cathedral Hall Classroom (CHC), Large Meeting Room (LMR), Lower Sacristy (LS), St. Thomas More High School (STM), St. Elizabeth Seton School (SES).

Sunday, July 26

Newman Center Pancake Breakfast—9:00 AM (CH)
Divine Mercy Chaplet & Rosary—3:00 PM (OLC)
Life Night Game Night—6:30 PM (CH)

Monday, July 27

KC Blood Drive—11:00 AM—2:00 PM and 3:00-6:00 PM (CH)
Men's Group—6:30 PM (LS)

Tuesday, July 28

Wednesday, July 29

Holy Hour and Exposition—7:00-8:00 AM (ICC)
Staff Prayer—8:00 AM (OLC)
Reconciliation—12:00-1:00 PM, 4:30-5:30 PM (MC)
Adult Education Class—7:00-8:00 PM (ICC)

Thursday, July 30

KC Card Party—9:00AM (LS)
NAMI Family to Family Program—6:30 PM (LMR)
No 5:30 PM Mass

Friday, July 31

Cursillo Group—7:30 PM (LMR)

Saturday, August 1

Mass/Adoration—8:00-9:30 AM (OLC)
Reconciliation—3:00-4:00 PM

Sunday, August 2

Coffee & Rolls—9:00 AM (CH)
Divine Mercy Chaplet & Rosary—3:00 PM (OLC)

WEEKLY READINGS:

MONDAY	Ex 32:15-24,30-34 Mt 13:31-35
TUESDAY	Ex 33:7-11;34:5b-9,28 Mt 13:36-43
WEDNESDAY	Ex 34:29-35 Jn 11:19-27
THURSDAY	Ex 40:16-21,34-38 Mt 13:47-53
FRIDAY	Lv 23:1,4-11,15-16,27,34b-37 Mt 13:54-58
SATURDAY	Lv 25:1,8-17 Mt 14:1-12
SUNDAY	Ex 16:2-4,12-15 Eph 4:17,20-24 Jn 6:24-35

PLEASE PRAY FOR THOSE IN THE MILITARY

If you have a family member who is currently serving overseas and you would like to have that person's name listed on a prayer list in the bulletin, please call Sue at 342-0507.

Sr. Amn Jeremy Garrow, AIC Kyriisa Sandal, Amn Michael Burke, Captain R.J. Murphy, SSgt. Tim Jensen, USN Lt. Shaun Steinbarger, SCPO Richard Huebner, CW4 Robert Anthony Schuler, Lt. Col. Glen Chadwick, PFC Julius Lacey, SSgt. Shannon Lacey, Lt. Matt Walenta, Major Angela Beck, Lt. Col. James White, Sgt. IC Christopher Goodart, AIC Allen Fanter, SPC Rodney Schlechter, SPC Kevin Stone, Andy Martinmaas, Pvt. Matt Vedder, Chief MSGT . Larry Osborne, Capt. Martin R. Yost, Angelo Schiraldi, and PSC Tristin Murphy.

Biblical reason for wanting to spend one hour with Jesus in the Blessed Sacrament



Day and night Jesus dwells in the Blessed Sacrament because of his infinite love for you! "Behold I will be with you always even to the end of the world," because "I have loved you with an everlasting love, and constant is my affection for you." (Mt 28:20; Jer 31:3)

PRAYER FOR PRIESTS

Dear Lord,
we pray that the Blessed Mother wrap her mantle around your priests and through her intercession strengthen them for their ministry. We pray that Mary will guide your priests to follow her own words, "Do whatever He tells you" (Jn 2:5). May your priests have the heart of St. Joseph, Mary's most chaste spouse. May the Blessed Mother's own pierced heart inspire them to embrace all who suffer at the foot of the cross. May your priests be holy, filled with the fire of your love seeking nothing but your greater glory and the salvation of souls.
Amen.

Saint John Vianney, pray for us.

PARISH NEWS

PERPETUAL HELP COLLECTION

School Supplies

During the month of August, we will be collecting school supplies for the 13th Annual School Supply Drive sponsored by the Black Hills Federal Credit Union. The road to success can begin with pencils and paper, a box of Crayons and a pair of scissors. However, for many students in our community these basic supplies are simply too expensive. Your donations of crayons, glue sticks, markers, 3 ring binders, scissors, backpacks etc. will make a significant impact on the lives of students in need.

PARISH CENSUS UPDATE

The Cathedral staff has been working on the census update. The information from the cards that were filled out at Masses has been entered into our system. We will now have a parishioner, Ed Hill, calling those who are listed in our census but who did not fill out a card with their current information. He will mostly be calling in the late afternoons and evenings. Please verify your information with him so we can have accurate information for our census. Thank you for your cooperation! Beth Strain, Parish Administrator

CATHEDRAL YOUNG ADULT GROUP

Monday, August 3-5:30 PM Mass and dinner at McDonalds
Monday, August 17-5:30 PM Mass and BBQ at Chelsea's
Monday, September 7—5:30 PM Mass and dinner at Casa Real
For more info: cathedralyoungadultgroup@yahoo.com

KNIGHTS OF COLUMBUS BLOOD DRIVE

The Knights of Columbus are sponsoring a blood drive on Monday, July 27, from 11:00 AM to 6:00 PM (staff break 2:00-3:00 PM) in the Cathedral Hall. To schedule an appointment, please call Jim Jacquot at 381-9130.

THANK YOU

Thank you to all the volunteers who donated salads and desserts for the recent funerals. Thanks also to all who volunteered to do the calling and those who came in to prepare and serve the luncheons. Our dishwashers, Clarence, Arnie and Leon, deserve a round on applause for helping with all the dishes and cleanup.

EXPOSITION AND BENEDICTION

Wednesday Holy Hour with Exposition and Benediction
7:00 AM to 7:55 AM at Immaculate Conception Church. Sponsored by St. Michael's Community.



INFORMATION



CORE TEAMS

We are beginning the search for next year's Core Teams. **Life Night** is the formation program for high school age youth and will meet on Sunday evenings. **The EDGE** is the program for middle school youth and will meet on Wednesday evenings.

These programs are planned and directed by core teams of adults, young adults, and high school seniors. The core team members will teach lessons, organize skits & props, work on games & service projects and lead small group discussions. Please pray for our youth programs and if God is calling you to serve the youth of our parish as a core team member contact Tom at 342-0507 ext 20 or tom@cathedralolph.org.

Cathedral Life Teen is looking for persons who love to lead.

Liaison Do you have experience reporting to different groups and feel comfortable keeping groups of parents, youth, partners, staff and leaders all on the same page?

Treasurer Are you good with money, managing your budget and enjoy making recommendations or suggestions on budgetary matters?

Historian Do you get energy from looking back on the past, creating calendars, organizing to-do lists, scrap booking photos and memories, recording notes and keeping good records for a group?

Stewardship Are you interested in reviewing the life of the parish and focusing efforts on getting people involved into all facets of parish life?

Liturgy Are you interested in talking to people, handing out things, seating people, helping with the collection? Do you enjoy taking up gifts, setting up for the Mass, singing, playing an instrument, reading, giving out communion or serving at the altar?

Facilitation Does your interest lie in helping others discover their leadership potential and teach them the methods to be strong Catholic leaders and be confident in evangelization, catechesis, mission work, peer ministry, reconciliation and apologetics?

Safe Environment Are you committed to a safe environment for all participants to ensure that there are healthy boundaries and volunteers who are certified to work with others in ministry?

If you possess some talents in these areas, please join us on the Leadership Team.

To contact Tom call 342-0507 ext 20 or tom@cathedralolph.org

High School Youth come join us for Game Night

at the Cathedral on Sunday, July 26 starting after 5:30 p.m. Mass.

It will be a time to celebrate liturgy, break bread together and unleash the competitive spirit with Martyr, Spoons, Apples to Apples and Cards

To contact Tom call 342-0507 ext 20 or tom@cathedralolph.org

The logo for 'Generations of Faith' is enclosed in a double-line border. It features the text 'Cathedral of Our Lady of Perpetual Help' in a small font above the main title 'Generations of Faith' which is written in a large, elegant cursive script.

CORE TEAM

The Generations of Faith (GOF)

Core Team is a group of volunteers who plan the events for our intergenerational formation events. Our formation topic for this year will be **social justice**. We will plan interactive break-out sessions for age specific teaching opportunities. We will need teachers for the preschool, grade school, middle school, high school, young adult, and adult break-out sessions. If you feel called to help with the Generations of Faith please give Linda a call at 342-0507 ext 29 or linda@cathedralolph.org.



This winter students from the Newman Center at South Dakota School of Mines will be attending the National Focus Conference. We are starting our fundraising early so more students will be able to attend. Our first event is Sat/Sun, July 25/26.

We will serve a **pancake breakfast** following the 8:00 Mass in the parish hall.

We will serve **Walking Tacos** after 5:30 Saturday & 10:30 & 5:30 Sunday Masses on the front lawn.

Your support of the Newman Center is greatly appreciated.

Nancy at 342-05070 ext 28 or nancy@cathedralolph.org

MISSIONARY THANKS

Thank you OLPH Parish for your support of Leah Sedlacek, a full-time FOCUS Catholic missionary at Mount St. Mary's University. If you are interested in joining her mission partner support team or to learn more about FOCUS' outreach to college students, contact Leah at 605-431-2555 or LSedlacek@focusonline.org or visit www.focusonline.org

NOTES FROM THE MUSIC DIRECTOR

ACCOMPANIST SUBSTITUTES NEEDED!

Are you a pianist or organist? Would you like to help lead the community in prayer? Cathedral is looking for accompanists who would be willing to serve as substitutes. If you have excellent sight-reading skills, would be willing to serve when called upon, and feel called to this ministry, please contact Katie Severns at 342-0507 or katie@cathedralolph.org for more information.

OREMUS SINGERS – STARTING IN SEPTEMBER (NEW MEMBERS WELCOME!)

Cathedral's adult choir, Oremus, will be starting up again in September. They will be singing at the 10:30 AM Masses. The first rehearsal is set for Wednesday, September 9, at 6:30PM. New members are always welcome! Watch the bulletin in August for more details.

ATTENTION CATHEDRAL YOUTH!

This September Cathedral will be starting a youth choir! Watch the bulletin for more details in August!

BREAKING BREAD HYMNALS

This is a reminder to please watch young children closely if they are handling the hymnals. The pages of these books are very lightweight and tear easily. If a page is accidentally torn, please bring the book to the sacristy after mass so that it may be repaired. Thank you for your cooperation!

Stewardship Committee

Ministry Fair (coming August 29-30)

Our parish has countless opportunities for us to "give back", "volunteer", "reach out" and "minister to one another". Commitments can be as varied as your life. There is truly something for everyone. The Ministry Fair will provide information about all the opportunities from committees to candle keepers as well as all the contacts to get you started. There will be fun for the kids and great door prizes as well!

This week's ministry highlight:

Liturgy—Lectors

What: Proclaim the Scriptures at the weekend and/or daily Masses and other liturgical prayer services.

When: Regularly scheduled according to your preference and the need.

Talent Needed: Love of the Scriptures, comfort in being in front of the community, willingness to understand what proclamation requires.

This ministry requires a person to proclaim the Scripture readings with feeling and energy. Any parishioner who is capable of effectively proclaiming the Scripture readings can apply for this ministry. Lectors are needed for daily as well as weekend liturgies.

Contact: Mary Daniel—342-0507 x19 ormary@cathedralolph.org

WEEKLY PARISH SUPPORT

July 19, 2009

Regular Sunday Collection	\$	15,271.90
Special Collection		<u>209.00</u>
	\$	<u>15,480.90</u>

Total Seminary Fund FY 2009: \$ 8,572.94

Thank you for your generosity!

DIOCESAN NEWS

SISTERS ON THE MOVE

If you would like to help the Benedictine Sisters move into their new monastery, please call Sister Edna Marie at 343-8011 to reserve a day and time. Pick a date from August 3-21, no Sundays. Pick a time between 9:00-11:00 a.m., 1:00-3:00 p.m., or 6:00-8:00 p.m. Bring a truck or van or car and celebrate with the Sisters!!! There is a LOT to move!!

LIFE TEEN CORE MEMBER UNIVERSITY TRAINING TEAM BUILDING AND SPIRITUAL RENEWAL

September 12th, Ft. Pierre. For Priests, Religious, DRE's, CCD Teachers, Youth Ministers. National Life Teen staff leads an inspirational day focusing on building a strong team! The day features keynotes and breakout seminars that help CORE focus on leading the teens in the parishes closer to Christ. Additional focus is on strengthening and renewing their relationship with Christ. Contact person: Lisa Fahey 224-8969.

CHARITY IN TRUTH

CARITAS IN VERITATE

In his recently released third encyclical, "Charity in Truth" (*Caritas in Veritate*), Pope Benedict XVI emphasizes the importance of social justice for the good of all humanity. He also provides guidance for finding answers to contemporary moral questions in a search for truth. For more about the encyclical, go to the home page of the diocesan Web site at www.rapidcitydiocese.org and click on the "Charity in Truth" graphic.

ANNUAL DIOCESAN WOMEN'S RETREAT

Ladies, mark your calendars! The Annual Diocesan Women's Retreat is October 23-25, 2009. This year's retreat, "*Biblical Women - Guides to the Kingdom of God*", will be held at Outlaw Ranch, Custer, SD and directed by Fr. Mark McCormick. Watch your bulletin for more information or call Family Life Ministries, 605-343-3541.



Plan now to recover from a hectic summer!

Calling all married couples looking for a weekend away from the many distractions of the world. Consider attending the next WorldWide Marriage Encounter weekend at Blue Cloud Abbey in Marvin, SD on September 11-13, 2009. Contact Curt and Rochelle Lauret at 605-362-9145 to register or answer any questions. Space is limited. A Weekend of Discovery... A Lifetime of Love!

HERITAGE CENTER SPONSORS LAKOTA ARTIST MARKET

The Heritage Center at Red Cloud Indian School is sponsoring an artist market featuring traditional Lakota quillwork, beadwork and star quilts from 9:00 AM to 5:00 PM on Saturday and Sunday, August 1 and 2. The artist market is being held in conjunction with the 24th Annual Oglala Nation Wcipi (Powwow) to celebrate the rich heritage of the Lakota people. The 42nd Annual Red Cloud Indian Art Show, featuring over 200 works from Native artists from around the country, continues at the Heritage Center through August 9. For more information or directions to the Heritage Center, visit www.redcloudschool.org.

VOCATIONS! CONSIDER IT!!!

PRAYER TO KNOW MY VOCATION

My Lord and my God, you are Love itself, the source of all love and goodness. Out of love you created me to know you, to love you, and to serve you in a unique way, as no one else can. I believe that you have a plan for my life, that you have a mission in your Kingdom reserved for me alone. Your plan and your mission are far better than any other I might choose: they will glorify you, fulfill the desires of my heart, and bring salvation to those souls who are depending on my generous response.

Lord grant me the light of grace I need to see the next step in your plan; grant me the generosity necessary to follow your call; and grant me the courage required to take up my cross and to follow you.

Show me your will, O gentle and eternal God, and help me to say with Mary, "I am the servant of the Lord; let it be done to me according to your word." Let me say with Jesus, "Let not my will be done, but yours." Amen.

Ask and you shall receive, seek and you shall find, knock and it will be open to you. Try it, Then listen, look enter. (Luke 11:1-13)

CATHOLIC SCHOOL NEWS

RCCSS 2009-2010 REGISTRATION

There is still time to register for St. Elizabeth Seton and St. Thomas More for the 2009-10 school year. Please visit our website at www.rccss.net contact Marcia Werner 343-8484 x203.

CALLING ALL PRESCHOOLERS

In addition to our 4-year-old Preschool, St. Elizabeth Seton Preschool is starting a new program. We are offering a Tuesday / Thursday AM class for 3-year-olds. This class will be centered on socialization, with lots of fun built in. If you have questions or would like to schedule a tour please call Marcia Werner (343-8484 x203) or Jana Thies (348-1477).

COMMUNITY NEWS



Are you interested in helping families in the community this summer and beyond? Habitat for Humanity needs your help in the following areas:

Landscaping/lawn care, Family Support counselors, Faith Relations Committee, crew leaders for September Hills Alive Habitat Home Team (construction experience a plus!)

You can also help a Deserving Family Become Habitat Homeowners! Become a Family Support Committee Member. Members of the Committee are assigned in pairs to partner with Habitat families. With our families, the Committee Members monitor the progress of the homeownership process and provide support. If you are interested in any of the above ways to help Habitat for Humanity,, please call Kate at 348-9196 or email: kate@blackhillshabitat.org

BIRTHRIGHT IN NEED OF A REFRIGERATOR

Birtheright is in need of a full size (around 16.5 cubic foot) self-defrosting refrigerator. If you have a refrigerator you are willing to donate to Birtheright, please call Birtheright at 343-1732.

WELCOME HOME AND PERMANENT HOST HOME NEEDED FOR FOREIGN EXCHANGE STUDENT

Junghun Kim is a 15 year old Korean boy who has been accepted at St. Thomas More High School. He is very interested in history, culture and language. Junghun would like to learn as much about the American culture as possible. At the same time he sees himself as an ambassador for his country. He would love to share his culture through food like Kimchee or music, movies and books. He has traveled to several countries. His favorite sports are basketball and soccer. He is going to an excelled English course in California July 30 through August 8 and will be arriving in Rapid City on August 8. We are looking for a welcome home for him to stay in for his first two weeks here and also a permanent home for the school year. If you are interested in hosting Junghun, please call Annette Meade, Local Coordinator, SD, CIEE International High School Exchange. 605-413-4603 or 913-731-1680 or email ammeade@rap.midco.net

FOOD SHARE AMERICA

Start saving money today with Food Share America. There are no preset requirements, qualifications, membership fees or monthly commitments to start saving money on quality food. Buy as much food each month as you wish. We offer a wide variety of frozen meats and vegetables, fresh produce and grocery items. Visit our website at www.foodshareamerica.com and check out our monthly menus. We accept cash, check, Food Stamp/EBT card or debit/credit card. By participating in Food Share America you not only help others but you save money and eat better.

The deadline for August orders is August 6. You can order by calling Catholic Social Services at 348-6086 or online at www.sharecolorado.com or www.foodshareamerica.com Volunteers are needed to help with distribution on Saturday, August 22, 6:30—9:00 AM, and on every 4th Saturday of the month. Call Laura Geary at 343-3667 or Sheila Lien at 342-6290 if you can help.

**Income and Expense Statement
Budget Report FY 2009 - 2010**

INCOME

Collections, Pax collections (to assist the needy), gifts and donations, improvement fund, youth sponsorships	\$	1,024,199.00
Candle Income, Music Events, Registration fees, Summer Saint School, Grant income - Newman Center and Cathedral, fundraising income	\$	71,485.00
Bank Acct Interest, Gain/Loss on stock	\$	13,500.00
Misc Income, Facility use, Bulletin advertising, Trsf. Restricted Fund	\$	43,050.00
TOTAL INCOME	\$	1,152,234.00

EXPENSES

Salaries, payroll taxes, retreats, continuing education, insurance	\$	644,836.00
Office supplies, computer expenses, postage, copying, advertising, dues, memberships, misc office exp, office equip leases & mtnce	\$	43,770.00
Worship aids, wine, altar bread, candles, liturgical supplies and mtnce, special events, contribution envelopes, safe environment, bulletins	\$	43,880.00
Pamphlets, rosarys, mass cards, magazines, volunteer training, family group exp., background checks, website expenses, stewardship exp.	\$	15,325.00
Priests table, kitchen and household expenses and furnishings, special event meals	\$	12,950.00
Travel expenses	\$	3,725.00
Utilities, telephone repairs	\$	63,600.00
Equip lease & mtnce contracts	\$	4,950.00
Vehicle mtnce, mtnce supplies, janitorial, general plant mtnce, tools	\$	12,250.00
Grounds mtnce, equip repairs, computer repairs	\$	15,861.00
Building, church, rectory, hall repairs	\$	11,300.00
Property, liability, auto insurance, workman's comp	\$	25,400.00
Diocesan assessment - Priests retirement (PRAA)	\$	5,600.00
Catholic school assessment	\$	165,982.00
Mission meals, pax disbursements, donations	\$	6,670.00
College scholarships	\$	18,000.00
Family Program - Generations of Faith / SSS	\$	8,230.00
Youth Formation - LifeTeen and the Edge	\$	11,750.00
Adult Education / RCIA	\$	1,350.00
Newman Center	\$	18,900.00
RENEW program	\$	600.00
Misc Education Expense, resource materials, marriage prep, legal fees	\$	3,630.00
Parish mission, picnic, volunteer social	\$	5,575.00
Fund Raising expenses and disbursements	\$	750.00
SUBTOTAL	\$	1,144,884.00
Annual Capital Costs	\$	7,350.00
TOTAL EXPENSES	\$	1,152,234.00

CATHEDRAL PROFIT/LOSS **\$ -**

In preparing the budget this year we tried to be sensitive to the economic situation that we are in. We did give your staff a 2% increase in salary to help them with their expenses and to express our gratitude for their work. However we also balanced the budget using the income we received last fiscal year. In other words, if you are as generous this coming year as you were last year we will be able to make budget.

Thank you for your continued support of our parish!